

2021-2022 LCAP Expenditure Tables

Total Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 3,470,687	\$ 578,082	\$ -	\$ 1,032,332	5,081,101	\$ 4,610,448	\$ 470,653

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Teacher Assignment	All	\$ 2,094,116	\$ 20,984			\$ 2,115,100
1	2	HET Teaching Coaching & Support Cycle	All				\$ 15,000	\$ 15,000
1	3	Conceptual Curriculum Training	All				\$ 4,500	\$ 4,500
1	4	MARC	All	\$ -				\$ -
1	5	Individual Learning Plan	All	\$ -				\$ -
1	6	8-Step Lesson Planning	All	\$ -				\$ -
1	7	Data Collaborative Inquiry	All	\$ -				\$ -
1	8	The 4 Rs	All	\$ -				\$ -
1	9	Principal	All	\$ 137,056			\$ 9,298	\$ 146,354
1	10	Assistant Principal	All	\$ 96,619			\$ 8,348	\$ 104,967
1	11	Special Education Director	Students with Disab		\$ 145,927		\$ 14,667	\$ 160,594
1	12	Resource Specialist Program Teacher	Students with Disab		\$ 103,965		\$ 14,667	\$ 118,632
1	13	Speech Pathologist	Students with Disab		\$ 110,878		\$ 14,667	\$ 125,544
1	14	Admin Senior Clerk	All	\$ 56,554				\$ 56,554
1	15	Superintendent	All	\$ 182,955			\$ 5,675	\$ 188,630
1	16	Chief Financial Officer	All	\$ 140,178			\$ 3,326	\$ 143,504
1	17	Administrative Secretary	All	\$ 52,324				\$ 52,324
1	18	New Teacher induction Program	All		\$ 21,784			\$ 21,784
1	19	Head Teacher	All	\$ 1,420				\$ 1,420
1	20	Administrator and Governance Leadership	All	\$ 13,461				\$ 13,461
2	1	Scope and Sequence Conceptual Curriculum	All	\$ -				\$ -
2	2	iPad Device Assignment Program	All	\$ 32,000			\$ 17,783	\$ 49,783
2	3	Laptop Device Assignment Program	All	\$ 17,783				\$ 17,783
2	4	Being-there Experience Log	All				\$ 90,000	\$ 90,000
2	5	Subscription & Purchasing Log	All	\$ -				\$ -
3	1	HET Classroom Environment	All	\$ -				\$ -
3	2	Custodian	All	\$ 118,549			\$ 2,000	\$ 120,549
3	3	Yard Supervisors	All	\$ 39,672				\$ 39,672
3	4	Health Services Specialist - LVN	All	\$ 11,500			\$ 73,623	\$ 85,123
3	5	HET School Environment	All	\$ -				\$ -
3	6	HET Model School Inspection	All	\$ 10,000				\$ 10,000
4	1	YPSA Goal Attainment Data Chart	All	\$ -				\$ -
4	2	Instructional & Standardized Curriculum	All		\$ 20,000			\$ 20,000
4	3	Instrucional Tools and Programs	All	\$ -				\$ -
4	4	School Operations/Processess	All		\$ 14,000			\$ 14,000
4	5	English Learner (EL) Reclassification	English Learners	\$ 7,148				\$ 7,148
5	1	Grade Level/Team Collaboration	All	\$ -				\$ -
5	2	Training for YPSA Goal Attainment Chart ar	All	\$ -				\$ -
5	3	Additional Clerical Support	All	\$ 6,063				\$ 6,063
5	4	Hmong Language Development Teachers	All	\$ 229,692				\$ 229,692
5	5	Movement Teachers	All	\$ 168,033				\$ 168,033
5	6	Instrucional Aides (IA)	All		\$ 140,545		\$ 757,931	\$ 898,476
5	7	Academy Council & Board Reports	All	\$ -				\$ -

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Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
6	1	Power School SIS	All	\$ 9,289				\$ 9,289
6	2	Attendance Clerk	All	\$ 43,962			\$ 848	\$ 44,810
6	3	Perfect Attendance and Awards Assembly	All	\$ 1,000				\$ 1,000
6	4	School Messenger	All	\$ 1,313				\$ 1,313
6	5	Weekly Attenance Report	All	\$ -				\$ -

Contributing Expenditure Table

Totals by Type	Total LCFF Funds	Total Funds
Total:	\$ 3,470,687	\$ 5,081,101
LEA-wide Total:	\$ -	\$ -
Limited Total:	\$ -	\$ -
Schoolwide Total:	\$ 3,470,687	\$ 5,081,101

Goal #	Action #	Action Title	Scope	Unduplicated Student Group(s)	Location	LCFF Funds	Total Funds	Contributing to Increased or Improved Services?
1	1	Teacher Assignment	Schoolwide	All	Yav Pem Suab	\$ 2,094,116	\$ 2,115,100	Yes
1	3	Conceptual Curriculum Training	Schoolwide	Foster Youth	Yav Pem Suab		\$ 4,500	Yes
1	4	MARC	Schoolwide	Low-income	Yav Pem Suab	\$ -	\$ -	Yes
1	5	Individual Learning Plan	Schoolwide	Low-income	Yav Pem Suab	\$ -	\$ -	Yes
1	6	8-Step Lesson Planning	Schoolwide	English Learners	Yav Pem Suab	\$ -	\$ -	Yes
1	7	Data Collaborative Inquiry	Schoolwide	All	Yav Pem Suab	\$ -	\$ -	Yes
1	8	The 4 Rs	Schoolwide	All	Yav Pem Suab	\$ -	\$ -	Yes
1	9	Principal	Schoolwide	All	Yav Pem Suab	\$ 137,056	\$ 146,354	Yes
1	10	Assistant Principal	Schoolwide	All	Yav Pem Suab	\$ 96,619	\$ 104,967	Yes
1	11	Special Education Director	Schoolwide	Students with Disabilities	Yav Pem Suab		\$ 160,594	Yes
1	12	Resource Specialist Program Teacher	Schoolwide	Students with Disabilities	Yav Pem Suab		\$ 118,632	Yes
1	13	Speech Pathologist	Schoolwide	Students with Disabilities	Yav Pem Suab		\$ 125,544	Yes
1	14	Admin Senior Clerk	Schoolwide	All	Yav Pem Suab	\$ 56,554	\$ 56,554	Yes
1	15	Superintendent	Schoolwide	All	Yav Pem Suab	\$ 182,955	\$ 188,630	Yes
1	16	Chief Financial Officer	Schoolwide	All	Yav Pem Suab	\$ 140,178	\$ 143,504	Yes
1	17	Administrative Secretary	Schoolwide	All	Yav Pem Suab	\$ 52,324	\$ 52,324	Yes
1	18	New Teacher induction Program	Schoolwide	All	Yav Pem Suab		\$ 21,784	Yes
1	19	Head Teacher	Schoolwide	All	Yav Pem Suab	\$ 1,420	\$ 1,420	Yes
1	20	Administrator and Governance Leadership	Schoolwide	All	Yav Pem Suab	\$ 13,461	\$ 13,461	Yes
2	1	Scope and Sequence Conceptual Curriculum	Schoolwide	All	Yav Pem Suab	\$ -	\$ -	Yes
2	2	iPad Device Assignment Program	Schoolwide	All	Yav Pem Suab	\$ 32,000	\$ 49,783	Yes
2	3	Laptop Device Assignment Program	Schoolwide	All	Yav Pem Suab	\$ 17,783	\$ 17,783	Yes
2	4	Being-there Experience Log	Schoolwide	All	Yav Pem Suab		\$ 90,000	Yes
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4	1	YPSA Goal Attainment Data Chart	Schoolwide	All	Yav Pem Suab	\$ -	\$ -	Yes
4	2	Instructional & Standardized Curriculum	Schoolwide	All	Yav Pem Suab		\$ 20,000	Yes
4	3	Instrucitonal Tools and Programs	Schoolwide	All	Yav Pem Suab	\$ -	\$ -	Yes
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5	1	Grade Level/Team Collaboration	Schoolwide	All	Yav Pem Suab	\$ -	\$ -	Yes
5	2	Training for YPSA Goal Attainment Chart	Schoolwide	All	Yav Pem Suab	\$ -	\$ -	Yes
5	3	Additional Clerical Support	Schoolwide	All	Yav Pem Suab	\$ 6,063	\$ 6,063	Yes
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